

NOTICE OF PUBLIC BUDGET HEARING TOWN of LA POINTE

Notice is hereby given that on **Monday, December 6th, 2010 IMMEDIATELY** following a Special Assessment for Miller Farm Rd at 5:00 pm at the LaPointe Town Hall, a **PUB PROPOSED 2011 BUDGET** of the Town of LaPointe will be held. The Proposed Budget inspection at the Town Hall 9:00 am-3:00 pm, Mon-Fridays. The following is a summary

	2010 Budget Approved As Amended	2010 Total Actual + Estimated	Proposed 2011 Budget Request
REVENUES:			
General Property Taxes	1,535,515	1,535,515	1,699,944
Other Taxes	75,411	74,613	79,088
Intergovernmental Funds	911,594	878,404	172,507
Licenses & Permits	36,388	30,342	36,118
Fines, Forfeitures & Penalties	4,300	2,438	2,960
Public Charges for Services	157,179	169,475	175,320
Intergovernmental Chrgs Services	264,368	266,939	203,581
Miscellaneous Revenues	28,700	23,219	20,456
Other Financing Sources	8,000	10,000	144,006
REVENUES	3,021,455	2,990,944	2,533,980
Cash Balance Applied	278,500	0	130,000
TOTAL REVENUES:	3,299,955	2,990,944	2,663,980
EXPENDITURES:			
General Governmental	389,090	367,845	387,219
Public Safety	443,599	424,070	449,598
Public Works	665,138	646,565	654,184
Health & Human Services	29,118	29,174	29,281
Culture, Recreation & Education	181,213	179,911	215,140
Conservation & Development	123,870	122,647	118,067
Capital Outlay	513,200	469,936	275,500
Debt Service	834,326	560,627	300,091
Other Financing Sources	120,400	110,886	234,900
TOTAL EXPENDITURES:	3,299,954	2,911,662	2,663,980
All Governmental and Proprietary Funds Combined	2011 Fund Balance Jan. 1st	Total Revenues	Total Expends

General Fund	288,678	2,533,980	2,663,980
Special Funds (Designated)	490,159	387,587	375,492
Total Funds:	778,837	2,921,568	3,039,471

The following new or discontinued programs have a financial impact on the Proposed 2

DISCONTINUED PROGRAMS/PROJECTS/FUNCTIONS:

- Hagen Road Bike Trail
- Storm water management
- Airport Hangar Project
- North Shore Park/Lake Access
- Library Capital Outlay

NEW PROGRAMS/PROJECTS/FUNCTIONS:

- Office Accounting Equipment/Software
- Purchase of Roads 410 Backhoe
- Mondamin Trail Cul-de-sac
- Nebraska Row Catch Basin
- Big Bay Town Park Project
- MRF Glass Storage Building

TOTAL FINANCIAL IMPACT:

| the Public Hearing regarding
LIC HEARING on the
 et in detail is available for
 of the proposed 2011 budget.

% of
 Change

10.71%
 4.88%

-16.13%

-19.27%

-19.27%

2011 Fund
 Balance
 Dec. 31st

Property Tax
 Contribution

158,678	1,485,044
502,255	214,900
660,933	1,699,944

!011 budget:

IMPACT

(213,158)
(143,343)
(13,317)
(43,200)
(8,550)

12,000
105,000
20,000
2,000
100,000
15,000

-167568 DECREASE